

**Use of CDBG Funds by ST. PETERSBURG, FL FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$137,919.48	4.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$137,919.48</b>	<b>4.02%</b>
20	AP	Planning	\$99,331.40	2.89%
21A	AP	General Program Administration	\$533,900.47	15.56%
21D	AP	Fair Housing Activities	\$67.50	0.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$633,299.37</b>	<b>18.46%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$720,042.55	20.98%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$720,042.55</b>	<b>20.98%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,706.50	0.05%
14H	HR	Rehabilitation Administration	\$361,946.62	10.55%
<b>Subtotal for: HOUSING</b>			<b>\$363,653.12</b>	<b>10.60%</b>
03	PI	Public Facilities and Improvements (General)	\$250,239.01	7.29%
03B	PI	Centers for the Disabled/Handicapped	\$29,198.20	0.85%
03D	PI	Youth Centers/Facilities	\$375,000.00	10.93%
03F	PI	Parks, Recreational Facilities	\$20,981.38	0.61%
03K	PI	Street Improvements	\$679,485.51	19.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,354,904.10</b>	<b>39.48%</b>
05	PS	Public Services (General)	\$58,009.09	1.69%
05D	PS	Youth Services	\$33,475.00	0.98%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,699.00	0.84%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$120,183.09</b>	<b>3.50%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$101,468.92	2.96%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$101,468.92</b>	<b>2.96%</b>
<b>Total Disbursements</b>			<b>\$3,431,470.63</b>	<b>100%</b>