

Use of CDBG Funds by STANISLAUS COUNTY, CA FROM 07/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,000.00	0.60%
21A	AP	General Program Administration	\$416,450.89	24.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$426,450.89	25.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,766.10	1.42%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$16,200.00	0.96%
14H	HR	Rehabilitation Administration	\$10,951.00	0.65%
15	HR	Code Enforcement	\$15,987.74	0.95%
Subtotal for: HOUSING			\$66,904.84	3.99%
03E	PI	Neighborhood Facilities	\$28,671.00	1.71%
03F	PI	Parks, Recreational Facilities	\$9,540.00	0.57%
03I	PI	Flood and Drainage Facilities	\$368,875.73	21.97%
03J	PI	Water/Sewer Improvements	\$464,364.12	27.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$871,450.85	51.91%
05	PS	Public Services (General)	\$193,997.33	11.56%
05A	PS	Senior Services	\$34,828.84	2.07%
05B	PS	Services for The Disabled	\$20,000.00	1.19%
05D	PS	Youth Services	\$10,000.00	0.60%
05H	PS	Employment Training	\$2,134.78	0.13%
05J	PS	Fair Housing Activities	\$33,000.00	1.97%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	1.19%
Subtotal for: PUBLIC SERVICES			\$313,960.95	18.70%
Total Disbursements			\$1,678,767.53	100%