

Use of CDBG Funds by STOCKTON, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$420,000.00	5.53%
04	AC	Clearance and Demolition	\$42,536.00	0.56%
Subtotal for: ACQUISITION			\$462,536.00	6.08%
20	AP	Planning	\$400.04	0.01%
21A	AP	General Program Administration	\$1,069,691.38	14.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,070,091.42	14.08%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$150,411.58	1.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$38,737.42	0.51%
18C	ED	Micro-Enterprise Assistance	\$13,213.99	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$202,362.99	2.66%
12	HR	Construction of Housing	\$724,467.44	9.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$241,179.00	3.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$549,254.10	7.23%
14H	HR	Rehabilitation Administration	\$532,127.29	7.00%
15	HR	Code Enforcement	\$944,170.22	12.42%
Subtotal for: HOUSING			\$2,991,198.05	39.35%
03	PI	Public Facilities and Improvements (General)	\$826,602.47	10.87%
03C	PI	Homeless Facilities (not operating costs)	\$292,819.20	3.85%
03F	PI	Parks, Recreational Facilities	\$50,323.90	0.66%
03K	PI	Street Improvements	\$115,941.18	1.53%
03M	PI	Child Care Centers/Facilities for Children	\$328,842.48	4.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,614,529.23	21.24%
05	PS	Public Services (General)	\$15,000.00	0.20%
05J	PS	Fair Housing Activities	\$131,527.64	1.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$38,099.70	0.50%
Subtotal for: PUBLIC SERVICES			\$184,627.34	2.43%
19F	VV	Planned Repayments of Section 108 Loans	\$1,076,398.00	14.16%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,076,398.00	14.16%
Total Disbursements			\$7,601,743.03	100%