

Use of CDBG Funds by STRATFORD, CT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$6,024.14	0.60%
21A	AP	General Program Administration	\$162,897.58	16.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,921.72	16.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,731.41	5.96%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$32,155.00	3.21%
Subtotal for: HOUSING			\$91,886.41	9.17%
03	PI	Public Facilities and Improvements (General)	\$402,899.95	40.22%
03A	PI	Senior Centers	\$56,519.27	5.64%
03E	PI	Neighborhood Facilities	\$66,263.22	6.62%
03L	PI	Sidewalks	\$72,000.00	7.19%
16B	PI	Non-Residential Historic Preservation	\$101,467.00	10.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$699,149.44	69.80%
05A	PS	Senior Services	\$31,214.73	3.12%
05M	PS	Health Services	\$10,486.94	1.05%
Subtotal for: PUBLIC SERVICES			\$41,701.67	4.16%
Total Disbursements			\$1,001,659.24	100%