

Use of CDBG Funds by SUNNYVALE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$37,000.00	2.43%
21A	AP	General Program Administration	\$389,717.87	25.60%
21D	AP	Fair Housing Activities	\$36,250.00	2.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$462,967.87	30.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,215.65	0.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$441,364.90	28.99%
14H	HR	Rehabilitation Administration	\$143,643.37	9.43%
Subtotal for: HOUSING			\$597,223.92	39.23%
03C	PI	Homeless Facilities (not operating costs)	\$55,784.00	3.66%
03L	PI	Sidewalks	\$185,925.00	12.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$241,709.00	15.88%
05	PS	Public Services (General)	\$95,908.00	6.30%
05A	PS	Senior Services	\$82,137.00	5.39%
05B	PS	Services for The Disabled	\$5,653.00	0.37%
05D	PS	Youth Services	\$14,160.00	0.93%
05G	PS	Battered and Abused Spouses	\$22,800.00	1.50%
Subtotal for: PUBLIC SERVICES			\$220,658.00	14.49%
Total Disbursements			\$1,522,558.79	100%