

Use of CDBG Funds by SUNRISE, FL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$152,566.43	16.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$152,566.43</b>	<b>16.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$600,885.18	63.48%
14H	HR	Rehabilitation Administration	\$36,550.00	3.86%
15	HR	Code Enforcement	\$62,878.28	6.64%
<b>Subtotal for: HOUSING</b>			<b>\$700,313.46</b>	<b>73.99%</b>
05A	PS	Senior Services	\$45,672.00	4.83%
05D	PS	Youth Services	\$47,984.37	5.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$93,656.37</b>	<b>9.89%</b>
<b>Total Disbursements</b>			<b>\$946,536.26</b>	<b>100%</b>