

Use of CDBG Funds by TALLAHASSEE, FL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$50,039.00	1.52%
08	AC	Relocation	\$16,522.99	0.50%
Subtotal for: ACQUISITION			\$66,561.99	2.02%
21A	AP	General Program Administration	\$462,000.00	13.99%
21D	AP	Fair Housing Activities	\$13,949.21	0.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$475,949.21	14.42%
12	HR	Construction of Housing	\$238.27	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,500.00	0.44%
14H	HR	Rehabilitation Administration	\$139,800.00	4.23%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$18,400.00	0.56%
Subtotal for: HOUSING			\$172,938.27	5.24%
03	PI	Public Facilities and Improvements (General)	\$1,561,697.13	47.31%
03C	PI	Homeless Facilities (not operating costs)	\$21,883.39	0.66%
03D	PI	Youth Centers/Facilities	\$44,397.00	1.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,627,977.52	49.31%
05	PS	Public Services (General)	\$122,855.79	3.72%
05A	PS	Senior Services	\$95,990.16	2.91%
05D	PS	Youth Services	\$35,534.41	1.08%
05F	PS	Substance Abuse Services	\$24,012.06	0.73%
05H	PS	Employment Training	\$47,782.23	1.45%
05M	PS	Health Services	\$82,772.54	2.51%
Subtotal for: PUBLIC SERVICES			\$408,947.19	12.39%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$548,857.86	16.63%
Subtotal for: OTHER			\$548,857.86	16.63%
Total Disbursements			\$3,301,232.04	100%