

Use of CDBG Funds by TAMARAC, FL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$11,746.16	5.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$11,746.16</b>	<b>5.13%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,359.47	5.83%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$13,359.47</b>	<b>5.83%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$77,390.03	33.78%
<b>Subtotal for: HOUSING</b>			<b>\$77,390.03</b>	<b>33.78%</b>
03	PI	Public Facilities and Improvements (General)	\$3,990.00	1.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,990.00</b>	<b>1.74%</b>
05	PS	Public Services (General)	\$94,933.61	41.44%
05A	PS	Senior Services	\$27,665.67	12.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$122,599.28</b>	<b>53.52%</b>
<b>Total Disbursements</b>			<b>\$229,084.94</b>	<b>100%</b>