

Use of CDBG Funds by TAUNTON, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$250,000.00	20.73%
Subtotal for: ACQUISITION			\$250,000.00	20.73%
21A	AP	General Program Administration	\$146,580.76	12.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$146,580.76	12.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$86,645.48	7.18%
18B	ED	ED Direct: Technical Assistance	\$5,130.24	0.43%
18C	ED	Micro-Enterprise Assistance	\$9,754.48	0.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$101,530.20	8.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$285,165.55	23.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$46,059.12	3.82%
Subtotal for: HOUSING			\$331,224.67	27.46%
03K	PI	Street Improvements	\$8,732.50	0.72%
03L	PI	Sidewalks	\$184,871.65	15.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$193,604.15	16.05%
05	PS	Public Services (General)	\$54,711.46	4.54%
05A	PS	Senior Services	\$59,390.10	4.92%
05D	PS	Youth Services	\$18,794.00	1.56%
05G	PS	Battered and Abused Spouses	\$4,006.31	0.33%
05M	PS	Health Services	\$8,117.83	0.67%
05R	PS	Homeownership Assistance (Not Direct)	\$38,037.19	3.15%
Subtotal for: PUBLIC SERVICES			\$183,056.89	15.18%
Total Disbursements			\$1,205,996.67	100%