

Use of CDBG Funds by TAYLOR, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$152,140.05	21.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,140.05	21.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$339,927.14	48.82%
Subtotal for: HOUSING			\$339,927.14	48.82%
03A	PI	Senior Centers	\$54,950.14	7.89%
03F	PI	Parks, Recreational Facilities	\$31,103.75	4.47%
03L	PI	Sidewalks	\$69,588.00	9.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$155,641.89	22.35%
05	PS	Public Services (General)	\$15,600.99	2.24%
05A	PS	Senior Services	\$9,000.00	1.29%
05D	PS	Youth Services	\$5,000.00	0.72%
05E	PS	Transportation Services	\$4,000.00	0.57%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.72%
05O	PS	Mental Heath Services	\$10,000.00	1.44%
Subtotal for: PUBLIC SERVICES			\$48,600.99	6.98%
Total Disbursements			\$696,310.07	100%