

Use of CDBG Funds by TERRE HAUTE, IN FROM 03/01/2004 TO 02/28/2005

AS OF 06/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$34,611.82	1.34%
04	AC	Clearance and Demolition	\$328,741.80	12.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$363,353.62</b>	<b>14.06%</b>
21A	AP	General Program Administration	\$377,310.53	14.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$377,310.53</b>	<b>14.60%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$199,680.89	7.73%
<b>Subtotal for: HOUSING</b>			<b>\$199,680.89</b>	<b>7.73%</b>
03K	PI	Street Improvements	\$1,317,693.28	50.99%
03P	PI	Health Facilities	\$326,073.99	12.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,643,767.27</b>	<b>63.61%</b>
<b>Total Disbursements</b>			<b>\$2,584,112.31</b>	<b>100%</b>