

**Use of CDBG Funds by TEXARKANA, AR FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$15,043.06	2.64%
04	AC	Clearance and Demolition	\$14,218.66	2.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$29,261.72</b>	<b>5.14%</b>
20	AP	Planning	\$125.28	0.02%
21A	AP	General Program Administration	\$76,028.42	13.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$76,153.70</b>	<b>13.39%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$197,437.49	34.71%
14H	HR	Rehabilitation Administration	\$45,395.74	7.98%
15	HR	Code Enforcement	\$36,073.48	6.34%
<b>Subtotal for: HOUSING</b>			<b>\$278,906.71</b>	<b>49.04%</b>
03	PI	Public Facilities and Improvements (General)	\$12,813.48	2.25%
03D	PI	Youth Centers/Facilities	\$13,085.29	2.30%
03E	PI	Neighborhood Facilities	\$6,454.17	1.13%
03F	PI	Parks, Recreational Facilities	\$7,722.78	1.36%
03I	PI	Flood and Drainage Facilities	\$89,112.17	15.67%
03K	PI	Street Improvements	\$320.00	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$129,507.89</b>	<b>22.77%</b>
05	PS	Public Services (General)	\$29,353.71	5.16%
05A	PS	Senior Services	\$14,000.00	2.46%
05D	PS	Youth Services	\$11,064.24	1.95%
05J	PS	Fair Housing Activities	\$511.03	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$54,928.98</b>	<b>9.66%</b>
<b>Total Disbursements</b>			<b>\$568,759.00</b>	<b>100%</b>