

Use of CDBG Funds by TOPEKA, KS FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$26,783.81	1.04%
Subtotal for: ACQUISITION			\$26,783.81	1.04%
21A	AP	General Program Administration	\$472,807.89	18.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$472,807.89	18.28%
18C	ED	Micro-Enterprise Assistance	\$95,961.30	3.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$95,961.30	3.71%
12	HR	Construction of Housing	\$32,123.71	1.24%
13	HR	Direct Homeownership Assistance	\$12,850.00	0.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$805,432.92	31.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$58,905.81	2.28%
14H	HR	Rehabilitation Administration	\$430,507.43	16.65%
Subtotal for: HOUSING			\$1,339,819.87	51.81%
03	PI	Public Facilities and Improvements (General)	\$8,110.00	0.31%
03F	PI	Parks, Recreational Facilities	\$89,677.38	3.47%
03K	PI	Street Improvements	\$55,940.50	2.16%
03L	PI	Sidewalks	\$126,533.43	4.89%
16B	PI	Non-Residential Historic Preservation	\$80,865.53	3.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$361,126.84	13.96%
05	PS	Public Services (General)	\$114,623.90	4.43%
05B	PS	Services for The Disabled	\$37,518.00	1.45%
05D	PS	Youth Services	\$44,525.00	1.72%
05L	PS	Child Care Services	\$54,065.00	2.09%
05Q	PS	Subsistence Payments	\$38,932.00	1.51%
Subtotal for: PUBLIC SERVICES			\$289,663.90	11.20%
Total Disbursements			\$2,586,163.61	100%