

Use of CDBG Funds by TUCSON, AZ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$25,114.64	0.39%
04	AC	Clearance and Demolition	\$123,924.61	1.92%
Subtotal for: ACQUISITION			\$149,039.25	2.31%
20	AP	Planning	\$25,000.00	0.39%
21A	AP	General Program Administration	\$1,400,211.33	21.67%
21D	AP	Fair Housing Activities	\$26,936.76	0.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,452,148.09	22.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$49,065.81	0.76%
18B	ED	ED Direct: Technical Assistance	\$235,000.00	3.64%
18C	ED	Micro-Enterprise Assistance	\$94,094.03	1.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$378,159.84	5.85%
13	HR	Direct Homeownership Assistance	\$106,174.85	1.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,128,533.29	32.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,646.80	0.30%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$56,550.36	0.88%
Subtotal for: HOUSING			\$2,310,905.30	35.77%
03	PI	Public Facilities and Improvements (General)	\$378,790.51	5.86%
03A	PI	Senior Centers	\$90,000.00	1.39%
03C	PI	Homeless Facilities (not operating costs)	\$6,854.05	0.11%
03D	PI	Youth Centers/Facilities	\$63,122.53	0.98%
03E	PI	Neighborhood Facilities	\$123,473.67	1.91%
03F	PI	Parks, Recreational Facilities	\$186,054.28	2.88%
03K	PI	Street Improvements	\$87,012.49	1.35%
03M	PI	Child Care Centers/Facilities for Children	\$59,280.00	0.92%
03P	PI	Health Facilities	\$26,097.00	0.40%
03Q	PI	Abused and Neglected Children Facilities	\$1,035.00	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,021,719.53	15.81%
05	PS	Public Services (General)	\$635,485.94	9.84%
05A	PS	Senior Services	\$118,000.00	1.83%
05B	PS	Services for The Disabled	\$60,000.00	0.93%
05D	PS	Youth Services	\$28,013.46	0.43%
05G	PS	Battered and Abused Spouses	\$120,000.00	1.86%
05H	PS	Employment Training	\$30,000.00	0.46%
05R	PS	Homeownership Assistance (Not Direct)	\$34,000.00	0.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$123,883.00	1.92%
Subtotal for: PUBLIC SERVICES			\$1,149,382.40	17.79%
Total Disbursements			\$6,461,354.41	100%