

Use of CDBG Funds by TULARE, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$433,028.37	46.73%
Subtotal for: ACQUISITION			\$433,028.37	46.73%
20	AP	Planning	\$16,500.00	1.78%
21A	AP	General Program Administration	\$91,703.62	9.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,203.62	11.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$259,159.38	27.97%
15	HR	Code Enforcement	\$60,000.00	6.47%
Subtotal for: HOUSING			\$319,159.38	34.44%
03K	PI	Street Improvements	\$2,260.65	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,260.65	0.24%
05	PS	Public Services (General)	\$33,900.00	3.66%
05D	PS	Youth Services	\$1,600.00	0.17%
05L	PS	Child Care Services	\$9,910.65	1.07%
05Q	PS	Subsistence Payments	\$18,603.30	2.01%
Subtotal for: PUBLIC SERVICES			\$64,013.95	6.91%
Total Disbursements			\$926,665.97	100%