

Use of CDBG Funds by TURLOCK, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$20,679.28	1.45%
Subtotal for: ACQUISITION			\$20,679.28	1.45%
21A	AP	General Program Administration	\$235,891.68	16.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,891.68	16.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$658,182.58	46.01%
Subtotal for: HOUSING			\$658,182.58	46.01%
03C	PI	Homeless Facilities (not operating costs)	\$352,340.34	24.63%
03L	PI	Sidewalks	\$23,318.46	1.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$375,658.80	26.26%
05	PS	Public Services (General)	\$120,000.00	8.39%
05D	PS	Youth Services	\$20,000.00	1.40%
Subtotal for: PUBLIC SERVICES			\$140,000.00	9.79%
Total Disbursements			\$1,430,412.34	100%