

Use of CDBG Funds by TUSTIN, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$61,964.61	10.51%
21D	AP	Fair Housing Activities	\$15,648.00	2.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,612.61	13.16%
17D	ED	Other Commercial/Industrial Improvements	\$96,640.00	16.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$96,640.00	16.39%
15	HR	Code Enforcement	\$72,941.74	12.37%
Subtotal for: HOUSING			\$72,941.74	12.37%
03	PI	Public Facilities and Improvements (General)	\$70,000.00	11.87%
03D	PI	Youth Centers/Facilities	\$27,579.50	4.68%
03K	PI	Street Improvements	\$30,752.10	5.21%
03L	PI	Sidewalks	\$60,468.85	10.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$188,800.45	32.01%
05	PS	Public Services (General)	\$21,067.00	3.57%
05A	PS	Senior Services	\$21,000.00	3.56%
05D	PS	Youth Services	\$104,685.41	17.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,000.00	1.19%
Subtotal for: PUBLIC SERVICES			\$153,752.41	26.07%
Total Disbursements			\$589,747.21	100%