

Use of CDBG Funds by VACAVILLE, CA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,494.86	17.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,494.86	17.06%
14H	HR	Rehabilitation Administration	\$134,277.10	17.29%
Subtotal for: HOUSING			\$134,277.10	17.29%
03	PI	Public Facilities and Improvements (General)	\$189,850.57	24.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$189,850.57	24.45%
05	PS	Public Services (General)	\$102,697.15	13.22%
Subtotal for: PUBLIC SERVICES			\$102,697.15	13.22%
19F	VV	Planned Repayments of Section 108 Loans	\$217,266.55	27.98%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$217,266.55	27.98%
Total Disbursements			\$776,586.23	100%