

**Use of CDBG Funds by VALLEJO, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$432,869.26	13.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$432,869.26</b>	<b>13.92%</b>
13	HR	Direct Homeownership Assistance	\$259,628.23	8.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$542,987.73	17.47%
<b>Subtotal for: HOUSING</b>			<b>\$802,615.96</b>	<b>25.82%</b>
03	PI	Public Facilities and Improvements (General)	\$1,529,344.85	49.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,529,344.85</b>	<b>49.19%</b>
05	PS	Public Services (General)	\$88,708.89	2.85%
05A	PS	Senior Services	\$38,239.00	1.23%
05B	PS	Services for The Disabled	\$11,414.40	0.37%
05D	PS	Youth Services	\$66,382.06	2.14%
05F	PS	Substance Abuse Services	\$25,140.54	0.81%
05G	PS	Battered and Abused Spouses	\$17,500.00	0.56%
05M	PS	Health Services	\$19,119.00	0.61%
05R	PS	Homeownership Assistance (Not Direct)	\$77,577.65	2.50%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$344,081.54</b>	<b>11.07%</b>
<b>Total Disbursements</b>			<b>\$3,108,911.61</b>	<b>100%</b>