

Use of CDBG Funds by VENTURA COUNTY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,000.00	0.22%
21A	AP	General Program Administration	\$486,841.93	21.79%
21D	AP	Fair Housing Activities	\$28,080.00	1.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$519,921.93	23.28%
18B	ED	ED Direct: Technical Assistance	\$45,200.00	2.02%
18C	ED	Micro-Enterprise Assistance	\$23,650.37	1.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$68,850.37	3.08%
13	HR	Direct Homeownership Assistance	\$223,939.00	10.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$143,191.35	6.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,042.63	0.14%
14C	HR	Public Housing Modernization	\$61,874.17	2.77%
15	HR	Code Enforcement	\$235,050.35	10.52%
Subtotal for: HOUSING			\$667,097.50	29.86%
03	PI	Public Facilities and Improvements (General)	\$217,918.23	9.76%
03E	PI	Neighborhood Facilities	\$43,621.00	1.95%
03F	PI	Parks, Recreational Facilities	\$170,528.35	7.63%
03J	PI	Water/Sewer Improvements	\$53,349.17	2.39%
03Q	PI	Abused and Neglected Children Facilities	\$40,000.00	1.79%
11	PI	Privately Owned Utilities	\$8,784.16	0.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$534,200.91	23.91%
05	PS	Public Services (General)	\$125,731.25	5.63%
05A	PS	Senior Services	\$108,788.85	4.87%
05C	PS	Legal Services	\$968.66	0.04%
05D	PS	Youth Services	\$108,209.30	4.84%
05E	PS	Transportation Services	\$12,315.81	0.55%
05H	PS	Employment Training	\$46,976.21	2.10%
05Q	PS	Subsistence Payments	\$3,550.00	0.16%
05R	PS	Homeownership Assistance (Not Direct)	\$15,386.28	0.69%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,812.23	0.98%
Subtotal for: PUBLIC SERVICES			\$443,738.59	19.86%
Total Disbursements			\$2,233,809.30	100%