

**Use of CDBG Funds by VICTORVILLE, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$198,549.74	19.36%
21D	AP	Fair Housing Activities	\$17,481.00	1.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$216,030.74</b>	<b>21.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$145,777.36	14.21%
15	HR	Code Enforcement	\$150,545.41	14.68%
<b>Subtotal for: HOUSING</b>			<b>\$296,322.77</b>	<b>28.89%</b>
03	PI	Public Facilities and Improvements (General)	\$44,083.38	4.30%
03C	PI	Homeless Facilities (not operating costs)	\$10,300.00	1.00%
03E	PI	Neighborhood Facilities	\$74,358.75	7.25%
03F	PI	Parks, Recreational Facilities	\$252,558.07	24.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$381,300.20</b>	<b>37.18%</b>
05	PS	Public Services (General)	\$39,198.71	3.82%
05A	PS	Senior Services	\$18,000.00	1.76%
05B	PS	Services for The Disabled	\$2,160.00	0.21%
05C	PS	Legal Services	\$2,000.00	0.20%
05D	PS	Youth Services	\$23,750.03	2.32%
05G	PS	Battered and Abused Spouses	\$18,617.65	1.82%
05I	PS	Crime Awareness/Prevention	\$27,807.69	2.71%
05O	PS	Mental Health Services	\$343.00	0.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$131,877.08</b>	<b>12.86%</b>
<b>Total Disbursements</b>			<b>\$1,025,530.79</b>	<b>100%</b>