

Use of CDBG Funds by VISALIA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,470.42	1.23%
Subtotal for: ACQUISITION			\$23,470.42	1.23%
21A	AP	General Program Administration	\$150,129.78	7.88%
21D	AP	Fair Housing Activities	\$27,637.50	1.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,767.28	9.33%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$79,769.16	4.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$79,769.16	4.19%
13	HR	Direct Homeownership Assistance	\$609.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,140.54	4.21%
14H	HR	Rehabilitation Administration	\$2,138.00	0.11%
15	HR	Code Enforcement	\$18,916.95	0.99%
Subtotal for: HOUSING			\$101,804.49	5.34%
03	PI	Public Facilities and Improvements (General)	\$37,884.51	1.99%
03F	PI	Parks, Recreational Facilities	\$946,345.06	49.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$984,229.57	51.65%
19F	VV	Planned Repayments of Section 108 Loans	\$538,552.00	28.26%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$538,552.00	28.26%
Total Disbursements			\$1,905,592.92	100%