

Use of CDBG Funds by VISTA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$214,520.46	16.90%
21D	AP	Fair Housing Activities	\$17,000.00	1.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$231,520.46	18.24%
18C	ED	Micro-Enterprise Assistance	\$11,612.53	0.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,612.53	0.91%
03B	PI	Centers for the Disabled/Handicapped	\$5,000.00	0.39%
03E	PI	Neighborhood Facilities	\$10,164.98	0.80%
03F	PI	Parks, Recreational Facilities	\$7,819.43	0.62%
03K	PI	Street Improvements	\$93,266.36	7.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$116,250.77	9.16%
05	PS	Public Services (General)	\$22,000.00	1.73%
05A	PS	Senior Services	\$65,720.00	5.18%
05D	PS	Youth Services	\$37,116.34	2.92%
05H	PS	Employment Training	\$124,667.79	9.82%
05M	PS	Health Services	\$30,000.00	2.36%
05N	PS	Abused and Neglected Children	\$5,000.00	0.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$56,500.00	4.45%
Subtotal for: PUBLIC SERVICES			\$341,004.13	26.86%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$56,480.21	4.45%
Subtotal for: OTHER			\$56,480.21	4.45%
19F	VV	Planned Repayments of Section 108 Loans	\$512,625.50	40.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$512,625.50	40.38%
Total Disbursements			\$1,269,493.60	100%