

Use of CDBG Funds by WALNUT CREEK, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$760,788.00	79.49%
Subtotal for: ACQUISITION			\$760,788.00	79.49%
21A	AP	General Program Administration	\$62,628.76	6.54%
21D	AP	Fair Housing Activities	\$6,800.00	0.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,428.76	7.25%
18C	ED	Micro-Enterprise Assistance	\$18,578.53	1.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,578.53	1.94%
03	PI	Public Facilities and Improvements (General)	\$16,550.80	1.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,550.80	1.73%
05	PS	Public Services (General)	\$21,622.53	2.26%
05A	PS	Senior Services	\$7,400.00	0.77%
05B	PS	Services for The Disabled	\$6,249.44	0.65%
05G	PS	Battered and Abused Spouses	\$11,000.00	1.15%
05H	PS	Employment Training	\$22,952.51	2.40%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.52%
05N	PS	Abused and Neglected Children	\$8,000.00	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,500.00	0.99%
Subtotal for: PUBLIC SERVICES			\$91,724.48	9.58%
Total Disbursements			\$957,070.57	100%