

**Use of CDBG Funds by WALTHAM, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$150,013.99	11.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$150,013.99</b>	<b>11.29%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$200,004.00	15.05%
14H	HR	Rehabilitation Administration	\$202,923.20	15.27%
<b>Subtotal for: HOUSING</b>			<b>\$402,927.20</b>	<b>30.32%</b>
03	PI	Public Facilities and Improvements (General)	\$322,165.13	24.24%
03F	PI	Parks, Recreational Facilities	\$196,802.20	14.81%
03K	PI	Street Improvements	\$70,750.10	5.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$589,717.43</b>	<b>44.37%</b>
05	PS	Public Services (General)	\$51,050.00	3.84%
05A	PS	Senior Services	\$12,452.17	0.94%
05B	PS	Services for The Disabled	\$35,750.00	2.69%
05D	PS	Youth Services	\$34,591.70	2.60%
05F	PS	Substance Abuse Services	\$23,000.00	1.73%
05G	PS	Battered and Abused Spouses	\$23,000.00	1.73%
05H	PS	Employment Training	\$4,500.00	0.34%
05M	PS	Health Services	\$2,000.00	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$186,343.87</b>	<b>14.02%</b>
<b>Total Disbursements</b>			<b>\$1,329,002.49</b>	<b>100%</b>