

Use of CDBG Funds by WARNER ROBINS, GA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$12,902.12	1.80%
04	AC	Clearance and Demolition	\$13,325.00	1.86%
Subtotal for: ACQUISITION			\$26,227.12	3.66%
21A	AP	General Program Administration	\$86,432.00	12.07%
21D	AP	Fair Housing Activities	\$2,000.00	0.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,432.00	12.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$365,608.52	51.05%
14G	HR	Acquisition for Rehabilitation	\$25,000.00	3.49%
15	HR	Code Enforcement	\$26,918.69	3.76%
Subtotal for: HOUSING			\$417,527.21	58.30%
03	PI	Public Facilities and Improvements (General)	\$3,335.00	0.47%
03E	PI	Neighborhood Facilities	\$25,000.00	3.49%
03F	PI	Parks, Recreational Facilities	\$3,939.60	0.55%
03M	PI	Child Care Centers/Facilities for Children	\$35,500.00	4.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$67,774.60	9.46%
05	PS	Public Services (General)	\$5,414.98	0.76%
05A	PS	Senior Services	\$2,000.00	0.28%
05D	PS	Youth Services	\$13,679.88	1.91%
05F	PS	Substance Abuse Services	\$46,730.10	6.53%
05G	PS	Battered and Abused Spouses	\$9,180.00	1.28%
05H	PS	Employment Training	\$32,399.44	4.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,784.70	0.95%
Subtotal for: PUBLIC SERVICES			\$116,189.10	16.22%
Total Disbursements			\$716,150.03	100%