

**Use of CDBG Funds by WARREN, MI FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$1,922.50	0.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,922.50</b>	<b>0.10%</b>
21A	AP	General Program Administration	\$250,768.00	12.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$250,768.00</b>	<b>12.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$726,102.50	36.82%
14H	HR	Rehabilitation Administration	\$153,898.12	7.80%
15	HR	Code Enforcement	\$82,153.81	4.17%
<b>Subtotal for: HOUSING</b>			<b>\$962,154.43</b>	<b>48.79%</b>
03F	PI	Parks, Recreational Facilities	\$20,986.48	1.06%
03K	PI	Street Improvements	\$424,529.33	21.53%
03L	PI	Sidewalks	\$129,071.51	6.54%
03O	PI	Fire Stations/Equipment	\$103,362.74	5.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$677,950.06</b>	<b>34.38%</b>
05	PS	Public Services (General)	\$41,664.10	2.11%
05A	PS	Senior Services	\$34,971.76	1.77%
05G	PS	Battered and Abused Spouses	\$2,757.00	0.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$79,392.86</b>	<b>4.03%</b>
<b>Total Disbursements</b>			<b>\$1,972,187.85</b>	<b>100%</b>