

Use of CDBG Funds by WASHINGTON COUNTY, MN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$772,234.22	41.50%
Subtotal for: ACQUISITION			\$772,234.22	41.50%
20	AP	Planning	\$919.00	0.05%
21A	AP	General Program Administration	\$167,616.96	9.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$168,535.96	9.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$252,179.56	13.55%
14G	HR	Acquisition for Rehabilitation	\$217,976.84	11.72%
Subtotal for: HOUSING			\$470,156.40	25.27%
03	PI	Public Facilities and Improvements (General)	\$143,241.07	7.70%
03A	PI	Senior Centers	\$145,805.00	7.84%
03F	PI	Parks, Recreational Facilities	\$23,668.04	1.27%
03K	PI	Street Improvements	\$18,928.35	1.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$331,642.46	17.82%
05	PS	Public Services (General)	\$118,062.88	6.35%
Subtotal for: PUBLIC SERVICES			\$118,062.88	6.35%
Total Disbursements			\$1,860,631.92	100%