

Use of CDBG Funds by WASHINGTON, DC, DC FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,735,297.68	22.21%
04	AC	Clearance and Demolition	\$1,861,608.79	4.25%
Subtotal for: ACQUISITION			\$11,596,906.47	26.46%
20	AP	Planning	\$4,300.00	0.01%
21A	AP	General Program Administration	\$9,591,141.47	21.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,595,441.47	21.89%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$21,875.28	0.05%
17D	ED	Other Commercial/Industrial Improvements	\$59,097.79	0.13%
18B	ED	ED Direct: Technical Assistance	\$1,226,772.65	2.80%
18C	ED	Micro-Enterprise Assistance	\$1,016,935.81	2.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,324,681.53	5.30%
12	HR	Construction of Housing	\$431,888.12	0.99%
13	HR	Direct Homeownership Assistance	\$970,606.27	2.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,511,589.37	3.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,353,257.45	5.37%
14G	HR	Acquisition for Rehabilitation	\$282,436.77	0.64%
14H	HR	Rehabilitation Administration	\$333,816.56	0.76%
Subtotal for: HOUSING			\$5,883,594.54	13.42%
03	PI	Public Facilities and Improvements (General)	\$30,598.32	0.07%
03E	PI	Neighborhood Facilities	\$9,495,480.80	21.66%
03F	PI	Parks, Recreational Facilities	\$1,566,313.94	3.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,092,393.06	25.31%
05	PS	Public Services (General)	\$3,293,322.62	7.51%
05R	PS	Homeownership Assistance (Not Direct)	\$22,500.00	0.05%
Subtotal for: PUBLIC SERVICES			\$3,315,822.62	7.56%
19F	VV	Planned Repayments of Section 108 Loans	\$23,507.70	0.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$23,507.70	0.05%
Total Disbursements			\$43,832,347.39	100%