

**Use of CDBG Funds by WASHTENAW COUNTY, MI FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$219,704.34	21.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$219,704.34</b>	<b>21.02%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$411,110.64	39.33%
14H	HR	Rehabilitation Administration	\$66,291.38	6.34%
<b>Subtotal for: HOUSING</b>			<b>\$477,402.02</b>	<b>45.68%</b>
03L	PI	Sidewalks	\$229,300.00	21.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$229,300.00</b>	<b>21.94%</b>
05	PS	Public Services (General)	\$32,123.00	3.07%
05A	PS	Senior Services	\$19,072.00	1.82%
05D	PS	Youth Services	\$10,566.00	1.01%
05E	PS	Transportation Services	\$25,000.00	2.39%
05L	PS	Child Care Services	\$18,515.00	1.77%
05M	PS	Health Services	\$13,496.00	1.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$118,772.00</b>	<b>11.36%</b>
<b>Total Disbursements</b>			<b>\$1,045,178.36</b>	<b>100%</b>