

**Use of CDBG Funds by WATERBURY, CT FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$38,080.20	1.14%
08	AC	Relocation	\$73,759.55	2.21%
<b>Subtotal for: ACQUISITION</b>			<b>\$111,839.75</b>	<b>3.35%</b>
21A	AP	General Program Administration	\$436,277.58	13.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$436,277.58</b>	<b>13.08%</b>
03	PI	Public Facilities and Improvements (General)	\$1,457,766.82	43.71%
03E	PI	Neighborhood Facilities	\$68,250.00	2.05%
03F	PI	Parks, Recreational Facilities	\$32,308.31	0.97%
03K	PI	Street Improvements	\$723,837.84	21.70%
03L	PI	Sidewalks	\$112,074.21	3.36%
06	PI	Interim Assistance	\$3,070.00	0.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,397,307.18</b>	<b>71.88%</b>
05	PS	Public Services (General)	\$60,650.00	1.82%
05A	PS	Senior Services	\$142,939.27	4.29%
05D	PS	Youth Services	\$87,322.22	2.62%
05F	PS	Substance Abuse Services	\$12,300.00	0.37%
05H	PS	Employment Training	\$32,750.00	0.98%
05L	PS	Child Care Services	\$24,800.00	0.74%
05M	PS	Health Services	\$28,900.00	0.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$389,661.49</b>	<b>11.68%</b>
<b>Total Disbursements</b>			<b>\$3,335,086.00</b>	<b>100%</b>