

Use of CDBG Funds by WATERFORD TOWNSHIP, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$64,000.00	15.24%
21A	AP	General Program Administration	\$85,000.00	20.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,000.00	35.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,810.47	23.29%
15	HR	Code Enforcement	\$98,789.53	23.52%
Subtotal for: HOUSING			\$196,600.00	46.81%
03L	PI	Sidewalks	\$1,000.00	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,000.00	0.24%
05A	PS	Senior Services	\$26,100.00	6.21%
05B	PS	Services for The Disabled	\$16,100.00	3.83%
05D	PS	Youth Services	\$24,500.00	5.83%
05G	PS	Battered and Abused Spouses	\$2,700.00	0.64%
05J	PS	Fair Housing Activities	\$4,000.00	0.95%
Subtotal for: PUBLIC SERVICES			\$73,400.00	17.48%
Total Disbursements			\$420,000.00	100%