

Use of CDBG Funds by WATERLOO, IA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$27,402.78	1.34%
Subtotal for: ACQUISITION			\$27,402.78	1.34%
21A	AP	General Program Administration	\$367,635.09	17.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$367,635.09	17.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,170,282.47	57.02%
14H	HR	Rehabilitation Administration	\$100,037.84	4.87%
Subtotal for: HOUSING			\$1,270,320.31	61.89%
03	PI	Public Facilities and Improvements (General)	\$10,000.00	0.49%
03E	PI	Neighborhood Facilities	\$50,000.00	2.44%
03F	PI	Parks, Recreational Facilities	\$27,505.32	1.34%
03L	PI	Sidewalks	\$23,378.27	1.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$110,883.59	5.40%
05	PS	Public Services (General)	\$262,189.27	12.77%
Subtotal for: PUBLIC SERVICES			\$262,189.27	12.77%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$14,040.24	0.68%
Subtotal for: OTHER			\$14,040.24	0.68%
Total Disbursements			\$2,052,471.28	100%