

**Use of CDBG Funds by WATSONVILLE, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$230,610.20	14.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$230,610.20</b>	<b>14.36%</b>
18C	ED	Micro-Enterprise Assistance	\$46,214.50	2.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$46,214.50</b>	<b>2.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$569,841.54	35.48%
<b>Subtotal for: HOUSING</b>			<b>\$569,841.54</b>	<b>35.48%</b>
03	PI	Public Facilities and Improvements (General)	\$8,175.00	0.51%
03E	PI	Neighborhood Facilities	\$41,267.86	2.57%
03F	PI	Parks, Recreational Facilities	\$31,922.84	1.99%
03G	PI	Parking Facilities	\$53,390.70	3.32%
03K	PI	Street Improvements	\$264,578.77	16.47%
03L	PI	Sidewalks	\$135,579.36	8.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$534,914.53</b>	<b>33.31%</b>
05D	PS	Youth Services	\$150,000.00	9.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$150,000.00</b>	<b>9.34%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$74,447.15	4.64%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$74,447.15</b>	<b>4.64%</b>
<b>Total Disbursements</b>			<b>\$1,606,027.92</b>	<b>100%</b>