

Use of CDBG Funds by WAYNE COUNTY, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$167,456.63	2.20%
08	AC	Relocation	\$616,541.52	8.08%
Subtotal for: ACQUISITION			\$783,998.15	10.28%
20	AP	Planning	\$135,025.13	1.77%
21A	AP	General Program Administration	\$1,233,946.96	16.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,368,972.09	17.95%
13	HR	Direct Homeownership Assistance	\$48,701.36	0.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,058,679.82	13.88%
14H	HR	Rehabilitation Administration	\$53,110.23	0.70%
15	HR	Code Enforcement	\$35,866.63	0.47%
Subtotal for: HOUSING			\$1,196,358.04	15.69%
03	PI	Public Facilities and Improvements (General)	\$297,365.19	3.90%
03A	PI	Senior Centers	\$1,080,967.69	14.17%
03F	PI	Parks, Recreational Facilities	\$275,345.01	3.61%
03J	PI	Water/Sewer Improvements	\$906,222.65	11.88%
03K	PI	Street Improvements	\$369,879.51	4.85%
03L	PI	Sidewalks	\$78,850.00	1.03%
03O	PI	Fire Stations/Equipment	\$112,667.77	1.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,121,297.82	40.93%
05	PS	Public Services (General)	\$5,407.48	0.07%
05A	PS	Senior Services	\$642,472.97	8.42%
05E	PS	Transportation Services	\$51,662.64	0.68%
05G	PS	Battered and Abused Spouses	\$32,496.66	0.43%
05O	PS	Mental Health Services	\$11,500.00	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,500.00	0.43%
Subtotal for: PUBLIC SERVICES			\$776,039.75	10.18%
19F	VV	Planned Repayments of Section 108 Loans	\$379,382.89	4.97%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$379,382.89	4.97%
Total Disbursements			\$7,626,048.74	100%