

**Use of CDBG Funds by WEST COVINA, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$305,891.00	20.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$305,891.00</b>	<b>20.72%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,440.00	0.10%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,440.00</b>	<b>0.10%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$582,184.00	39.44%
15	HR	Code Enforcement	\$60,105.00	4.07%
<b>Subtotal for: HOUSING</b>			<b>\$642,289.00</b>	<b>43.51%</b>
03	PI	Public Facilities and Improvements (General)	\$219,119.49	14.84%
03A	PI	Senior Centers	\$8,711.00	0.59%
03K	PI	Street Improvements	\$100.00	0.01%
03L	PI	Sidewalks	\$3,671.00	0.25%
03N	PI	Tree Planting	\$22,519.00	1.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$254,120.49</b>	<b>17.22%</b>
05	PS	Public Services (General)	\$74,796.50	5.07%
05A	PS	Senior Services	\$149,787.00	10.15%
05B	PS	Services for The Disabled	\$3,513.00	0.24%
05D	PS	Youth Services	\$13,221.00	0.90%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.14%
05J	PS	Fair Housing Activities	\$7,460.00	0.51%
05M	PS	Health Services	\$14,947.00	1.01%
05N	PS	Abused and Neglected Children	\$1,000.00	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,680.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$272,404.50</b>	<b>18.45%</b>
<b>Total Disbursements</b>			<b>\$1,476,144.99</b>	<b>100%</b>