

Use of CDBG Funds by WEST HARTFORD, CT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,396.00	0.90%
Subtotal for: ACQUISITION			\$12,396.00	0.90%
21A	AP	General Program Administration	\$268,452.99	19.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$268,452.99	19.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$516,722.32	37.38%
14C	HR	Public Housing Modernization	\$30,000.00	2.17%
14H	HR	Rehabilitation Administration	\$8,620.53	0.62%
15	HR	Code Enforcement	\$197,130.00	14.26%
Subtotal for: HOUSING			\$752,472.85	54.44%
03	PI	Public Facilities and Improvements (General)	\$92,620.11	6.70%
03C	PI	Homeless Facilities (not operating costs)	\$12,200.00	0.88%
03E	PI	Neighborhood Facilities	\$19,215.67	1.39%
03M	PI	Child Care Centers/Facilities for Children	\$8,500.00	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$132,535.78	9.59%
05	PS	Public Services (General)	\$161,601.57	11.69%
05A	PS	Senior Services	\$54,822.47	3.97%
Subtotal for: PUBLIC SERVICES			\$216,424.04	15.66%
Total Disbursements			\$1,382,281.66	100%