

**Use of CDBG Funds by WEST HAVEN, CT FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$215,636.00	25.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$215,636.00</b>	<b>25.94%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$32,275.00	3.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$32,275.00</b>	<b>3.88%</b>
13	HR	Direct Homeownership Assistance	\$46,772.00	5.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$127,517.00	15.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,182.00	24.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,550.00	1.27%
16A	HR	Residential Historic Preservation	\$1,175.00	0.14%
<b>Subtotal for: HOUSING</b>			<b>\$386,196.00</b>	<b>46.46%</b>
03	PI	Public Facilities and Improvements (General)	\$24,258.00	2.92%
03D	PI	Youth Centers/Facilities	\$3,409.00	0.41%
03N	PI	Tree Planting	\$4,518.00	0.54%
03O	PI	Fire Stations/Equipment	\$44,530.00	5.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$76,715.00</b>	<b>9.23%</b>
05	PS	Public Services (General)	\$23,670.00	2.85%
05A	PS	Senior Services	\$750.00	0.09%
05C	PS	Legal Services	\$4,000.00	0.48%
05D	PS	Youth Services	\$67,295.00	8.10%
05F	PS	Substance Abuse Services	\$4,000.00	0.48%
05G	PS	Battered and Abused Spouses	\$3,750.00	0.45%
05I	PS	Crime Awareness/Prevention	\$2,050.00	0.25%
05L	PS	Child Care Services	\$12,458.00	1.50%
05O	PS	Mental Health Services	\$2,500.00	0.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$120,473.00</b>	<b>14.49%</b>
<b>Total Disbursements</b>			<b>\$831,295.00</b>	<b>100%</b>