

Use of CDBG Funds by WEST LAFAYETTE, IN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$92,865.02	12.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$92,865.02	12.33%
13	HR	Direct Homeownership Assistance	\$5,000.00	0.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,272.57	2.16%
14G	HR	Acquisition for Rehabilitation	\$534,087.87	70.92%
Subtotal for: HOUSING			\$555,360.44	73.74%
03L	PI	Sidewalks	\$22,971.87	3.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,971.87	3.05%
05	PS	Public Services (General)	\$11,389.13	1.51%
05A	PS	Senior Services	\$13,999.19	1.86%
05C	PS	Legal Services	\$2,442.50	0.32%
05G	PS	Battered and Abused Spouses	\$3,150.00	0.42%
05L	PS	Child Care Services	\$22,880.00	3.04%
05M	PS	Health Services	\$3,000.00	0.40%
05O	PS	Mental Heath Services	\$291.68	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,745.08	3.29%
Subtotal for: PUBLIC SERVICES			\$81,897.58	10.87%
Total Disbursements			\$753,094.91	100%