

Use of CDBG Funds by WEST MEMPHIS, AR FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$68,000.00	16.92%
Subtotal for: ACQUISITION			\$68,000.00	16.92%
21A	AP	General Program Administration	\$99,000.00	24.63%
21D	AP	Fair Housing Activities	\$6,000.00	1.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,000.00	26.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,000.00	14.68%
Subtotal for: HOUSING			\$59,000.00	14.68%
03	PI	Public Facilities and Improvements (General)	\$170,000.00	42.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$170,000.00	42.29%
Total Disbursements			\$402,000.00	100%