

Use of CDBG Funds by WESTFIELD, MA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$79,777.37	14.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,777.37	14.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,254.67	9.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$24,826.70	4.65%
14H	HR	Rehabilitation Administration	\$18,400.00	3.44%
Subtotal for: HOUSING			\$91,481.37	17.12%
03	PI	Public Facilities and Improvements (General)	\$94,000.00	17.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$94,000.00	17.59%
05	PS	Public Services (General)	\$81,100.00	15.18%
Subtotal for: PUBLIC SERVICES			\$81,100.00	15.18%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$68,000.00	12.73%
Subtotal for: OTHER			\$68,000.00	12.73%
19F	VV	Planned Repayments of Section 108 Loans	\$120,000.00	22.46%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$120,000.00	22.46%
Total Disbursements			\$534,358.74	100%