

Use of CDBG Funds by WESTMINSTER, CA FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 21A | AP | General Program Administration | \$123,877.09 | 11.49% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$123,877.09 | 11.49% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$583.00 | 0.05% |
| 15 | HR | Code Enforcement | \$216,302.00 | 20.06% |
| Subtotal for: HOUSING | | | \$216,885.00 | 20.12% |
| 03A | PI | Senior Centers | \$107,689.00 | 9.99% |
| 03D | PI | Youth Centers/Facilities | \$11,748.00 | 1.09% |
| 03K | PI | Street Improvements | \$11,030.03 | 1.02% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$130,467.03 | 12.10% |
| 05 | PS | Public Services (General) | \$71,247.00 | 6.61% |
| 05A | PS | Senior Services | \$52,064.00 | 4.83% |
| 05D | PS | Youth Services | \$50,000.00 | 4.64% |
| 05F | PS | Substance Abuse Services | \$1,000.00 | 0.09% |
| 05G | PS | Battered and Abused Spouses | \$3,500.00 | 0.32% |
| 05J | PS | Fair Housing Activities | \$15,888.00 | 1.47% |
| 05M | PS | Health Services | \$3,000.00 | 0.28% |
| Subtotal for: PUBLIC SERVICES | | | \$196,699.00 | 18.25% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$410,111.00 | 38.04% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$410,111.00 | 38.04% |
| Total Disbursements | | | \$1,078,039.12 | 100% |