

Use of CDBG Funds by WESTMINSTER, CO FROM 03/01/2004 TO 02/28/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,244.47	18.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$116,244.47</b>	<b>18.53%</b>
03	PI	Public Facilities and Improvements (General)	\$4,344.25	0.69%
03K	PI	Street Improvements	\$415,768.57	66.27%
03L	PI	Sidewalks	\$3,743.43	0.60%
16B	PI	Non-Residential Historic Preservation	\$3,896.76	0.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$427,753.01</b>	<b>68.18%</b>
05	PS	Public Services (General)	\$43,500.00	6.93%
05A	PS	Senior Services	\$11,850.00	1.89%
05G	PS	Battered and Abused Spouses	\$28,000.00	4.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$83,350.00</b>	<b>13.29%</b>
<b>Total Disbursements</b>			<b>\$627,347.48</b>	<b>100%</b>