

**Use of CDBG Funds by WEYMOUTH, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$158,644.07	10.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$158,644.07</b>	<b>10.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$622,227.00	39.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$55,000.00	3.52%
14H	HR	Rehabilitation Administration	\$82,079.84	5.26%
<b>Subtotal for: HOUSING</b>			<b>\$759,306.84</b>	<b>48.62%</b>
03	PI	Public Facilities and Improvements (General)	\$474,720.83	30.40%
03K	PI	Street Improvements	\$29,306.25	1.88%
03L	PI	Sidewalks	\$1,750.00	0.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$505,777.08</b>	<b>32.39%</b>
05	PS	Public Services (General)	\$17,032.00	1.09%
05A	PS	Senior Services	\$60,930.00	3.90%
05B	PS	Services for The Disabled	\$17,560.00	1.12%
05H	PS	Employment Training	\$3,615.00	0.23%
05L	PS	Child Care Services	\$18,740.00	1.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,157.00	1.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$138,034.00</b>	<b>8.84%</b>
<b>Total Disbursements</b>			<b>\$1,561,761.99</b>	<b>100%</b>