

Use of CDBG Funds by WHITTIER, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$191,275.00	12.95%
21D	AP	Fair Housing Activities	\$20,423.00	1.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,698.00	14.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,922.00	7.37%
14H	HR	Rehabilitation Administration	\$116,160.00	7.86%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,508.00	0.37%
15	HR	Code Enforcement	\$37,845.00	2.56%
Subtotal for: HOUSING			\$268,435.00	18.17%
03A	PI	Senior Centers	\$540,562.00	36.59%
03K	PI	Street Improvements	\$274,718.00	18.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$815,280.00	55.19%
05	PS	Public Services (General)	\$129,107.00	8.74%
05A	PS	Senior Services	\$35,000.00	2.37%
05D	PS	Youth Services	\$17,642.00	1.19%
Subtotal for: PUBLIC SERVICES			\$181,749.00	12.30%
Total Disbursements			\$1,477,162.00	100%