

**Use of CDBG Funds by WICHITA, KS FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$29,965.60	0.75%
04	AC	Clearance and Demolition	\$12,169.75	0.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$42,135.35</b>	<b>1.06%</b>
20	AP	Planning	\$234,458.18	5.89%
21A	AP	General Program Administration	\$199,091.90	5.00%
21B	AP	Indirect Costs	\$69,300.00	1.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$502,850.08</b>	<b>12.63%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$452,186.80	11.36%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$452,186.80</b>	<b>11.36%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$650,728.15	16.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,024.00	0.43%
14H	HR	Rehabilitation Administration	\$356,512.63	8.95%
15	HR	Code Enforcement	\$116,716.95	2.93%
<b>Subtotal for: HOUSING</b>			<b>\$1,140,981.73</b>	<b>28.66%</b>
03E	PI	Neighborhood Facilities	\$116,639.06	2.93%
03F	PI	Parks, Recreational Facilities	\$343,475.94	8.63%
03K	PI	Street Improvements	\$390,225.50	9.80%
06	PI	Interim Assistance	\$42,696.72	1.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$893,037.22</b>	<b>22.43%</b>
05	PS	Public Services (General)	\$400,097.35	10.05%
05D	PS	Youth Services	\$347,759.42	8.73%
05G	PS	Battered and Abused Spouses	\$202,506.82	5.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$950,363.59</b>	<b>23.87%</b>
<b>Total Disbursements</b>			<b>\$3,981,554.77</b>	<b>100%</b>