

Use of CDBG Funds by WILMINGTON, DE FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$123,668.20	3.09%
02	AC	Disposition	\$82,309.56	2.06%
04	AC	Clearance and Demolition	\$347,903.55	8.69%
Subtotal for: ACQUISITION			\$553,881.31	13.83%
20	AP	Planning	\$147,438.37	3.68%
21A	AP	General Program Administration	\$376,672.95	9.41%
21D	AP	Fair Housing Activities	\$5,000.00	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$529,111.32	13.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$164,469.61	4.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$164,469.61	4.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$919,943.46	22.97%
14H	HR	Rehabilitation Administration	\$640,578.86	16.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$181,870.79	4.54%
15	HR	Code Enforcement	\$467,124.71	11.66%
Subtotal for: HOUSING			\$2,209,517.82	55.17%
03	PI	Public Facilities and Improvements (General)	\$11,571.45	0.29%
03D	PI	Youth Centers/Facilities	\$19,500.00	0.49%
03E	PI	Neighborhood Facilities	\$54,700.00	1.37%
16B	PI	Non-Residential Historic Preservation	\$5,465.50	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$91,236.95	2.28%
05	PS	Public Services (General)	\$290,523.08	7.25%
05C	PS	Legal Services	\$50,404.00	1.26%
05D	PS	Youth Services	\$99,350.00	2.48%
05G	PS	Battered and Abused Spouses	\$4,950.00	0.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,240.00	0.28%
Subtotal for: PUBLIC SERVICES			\$456,467.08	11.40%
Total Disbursements			\$4,004,684.09	100%