

Use of CDBG Funds by WOODLAND, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$97,999.76	12.03%
21D	AP	Fair Housing Activities	\$15,000.00	1.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,999.76	13.87%
18C	ED	Micro-Enterprise Assistance	\$15,000.00	1.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$15,000.00	1.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$55,833.00	6.85%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,270.00	0.16%
Subtotal for: HOUSING			\$57,103.00	7.01%
03	PI	Public Facilities and Improvements (General)	\$45,917.81	5.64%
03C	PI	Homeless Facilities (not operating costs)	\$68,150.00	8.37%
03D	PI	Youth Centers/Facilities	\$25,000.00	3.07%
03F	PI	Parks, Recreational Facilities	\$33,868.62	4.16%
03K	PI	Street Improvements	\$290,000.00	35.60%
06	PI	Interim Assistance	\$8,530.00	1.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$471,466.43	57.88%
05	PS	Public Services (General)	\$48,405.99	5.94%
05A	PS	Senior Services	\$39,250.00	4.82%
05D	PS	Youth Services	\$15,821.97	1.94%
05G	PS	Battered and Abused Spouses	\$13,125.51	1.61%
05O	PS	Mental Health Services	\$16,776.07	2.06%
Subtotal for: PUBLIC SERVICES			\$133,379.54	16.38%
19F	VV	Planned Repayments of Section 108 Loans	\$24,575.63	3.02%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$24,575.63	3.02%
Total Disbursements			\$814,524.36	100%