

Use of CDBG Funds by WORCESTER, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$92,442.41	1.54%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$8,296.44	0.14%
Subtotal for: ACQUISITION			\$100,738.85	1.68%
21A	AP	General Program Administration	\$1,117,721.65	18.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,117,721.65	18.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$229,557.16	3.84%
18B	ED	ED Direct: Technical Assistance	\$220,047.53	3.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$449,604.69	7.51%
13	HR	Direct Homeownership Assistance	\$61,998.76	1.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,375.00	0.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,087,102.94	18.17%
15	HR	Code Enforcement	\$879,239.72	14.69%
Subtotal for: HOUSING			\$2,035,716.42	34.02%
03	PI	Public Facilities and Improvements (General)	\$761,925.50	12.73%
03C	PI	Homeless Facilities (not operating costs)	\$54,000.00	0.90%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.08%
03F	PI	Parks, Recreational Facilities	\$543,142.96	9.08%
03P	PI	Health Facilities	\$25,000.00	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,389,068.46	23.21%
05	PS	Public Services (General)	\$788,764.99	13.18%
05D	PS	Youth Services	\$27,973.15	0.47%
05I	PS	Crime Awareness/Prevention	\$750.00	0.01%
05M	PS	Health Services	\$73,961.73	1.24%
Subtotal for: PUBLIC SERVICES			\$891,449.87	14.90%
Total Disbursements			\$5,984,299.94	100%