

Use of CDBG Funds by YARMOUTH, MA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$39,075.00	21.53%
Subtotal for: ACQUISITION			\$39,075.00	21.53%
21A	AP	General Program Administration	\$35,408.51	19.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$35,408.51	19.51%
13	HR	Direct Homeownership Assistance	\$20,000.00	11.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,581.80	15.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,004.40	2.76%
Subtotal for: HOUSING			\$53,586.20	29.53%
03	PI	Public Facilities and Improvements (General)	\$27,511.55	15.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,511.55	15.16%
05A	PS	Senior Services	\$23,400.00	12.90%
05M	PS	Health Services	\$2,469.00	1.36%
Subtotal for: PUBLIC SERVICES			\$25,869.00	14.26%
Total Disbursements			\$181,450.26	100%